

Schools with Excessive Balances - Round 1					Panel decision		Appeal	Clawback after appeals
Initial Interviews 3 and 4 July						Clawback		
DCSF	School	Cluster	Year End Reserve	Year End Reserve as a % of budget		£		£
2176	Park Way	Maidstone (MC2)	206,938	26%	No clawback			
2229	Graveney	Swale Rural	110,287	29%	No clawback			
2269	Whitstable	Canterbury Coastal	203,250	20%	No clawback			
2296	Mundella	Shepway 1	148,636	19%	No clawback			
2300	Sellindge	Shepway Rural	83,160	20%	No clawback			
2434	West Minster	Swale Urban	205,176	20%		33,000	Yes	0
2454	Aycliffe	Dover	105,280	22%		20,000	Yes	0
2474	St Paul's	Maidstone (MC2)	140,052	22%		35,000	Yes	30,000
2534	Bysing Wood	Swale Rural	107,669	21%		12,100	No	12,100
2553	Northdown	Thanet 1	499,253	37%	No clawback			
2559	Capel le Ferne	Dover	141,082	20%	No clawback			
2650	Dymchurch	Shepway Rural	140,389	18%	No clawback			
2672	Palm Bay	Thanet 1	163,044	17%		7,900	No	7,900
3090	St Margarets	Maidstone 1	213,277	52%	No clawback			
3150	St Peter's CEP	Shepway 1	187,090	36%		80,000	No	80,000
3295	Herne C of E Infants	Canterbury Coastal	236,693	24%	No clawback			
3349	St Mary's CEP	Shepway 1	302,805	22%	No clawback			
3351	Cartwright & Kelsey	Deal & Sandwich	139,039	22%		19,000	Yes	11,100
3708	St Johns RC Primary	Gravesham	433,384	23%		250,000	Yes	150,000
3748	Diocessan & Payne	Canterbury City and Country	157,346	19%	No clawback			
3893	Phoenix	Ashford (A.S. One)	353,832	43%	No clawback			
3898	Greenfields	Maidstone (MC2)	249,317	20%	No clawback			
3900	Whitehall	Gravesham	453,731	29%		244,000	Yes	237,000
3903	Rayenhurst	Gravesham	304,242	18%	No clawback			
4065	Holmesdale Tech	Malling	1,247,457	33%		100,000	Yes	100,000
4120	King Ethelbert	Thanet 1	957,512	18%	No clawback			
4122	Ellington	Thanet 2	459,003	21%	No clawback			
5221	Wincheap	Canterbury City and Country	228,413	16%	No clawback			
5225	Harcourt	Shepway 1	118,398	20%	No clawback			
5430	Bradbourne	Sevenoaks South	994,213	27%		500,000	Yes	500,000
5456	Northfleet	Gravesham	1,022,428	20%		200,000	Yes	100,000
	Total Round 1		10,312,394			1,501,000		1,228,100

Schools with Excessive Balances - Round 2					Panel decision		Appeal	Clawback after appeals
Initial Interviews 15 and 16 September						Clawback		
DCSF	School	Cluster	Year End Reserve	Year End Reserve as a % of budget		£		£
2233	Lynsted & Norton	Swale Rural	94,209	25%	No clawback			
2329	Callis Grange N & I	Thanet 2	227,880	22%		56,000	Yes	20,500
2530	Tunbury Primary	Malling	287,011	19%		113,500	Yes	113,500
2611	St Stephens Infants	Canterbury City and Country	134,989	18%		80,000	Yes	50,000
3043	Sundridge & Brasted	Sevenoaks South	47,550	17%	No clawback			
3059	St Marks, Eccles	Malling	94,336	20%	No clawback		#	
3073	St Michaels Infants	Maidstone 1	89,843	21%		40,000	Yes	14,000
3126	Littlebourne	Canterbury City and Country	87,614	22%	No clawback			
3906	Palace Wood	Maidstone 1	253,138	22%		80,500	Yes	50,000
4219	Hextable Secondary	Swanley & District	400,993	10%	No clawback			
	Total Round 2		1,717,563			370,000		248,000
	OVERALL TOTAL		12,029,957			1,871,000		1,476,100
# subject to planning permission								